

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (583R200017) School Safety, Flood Mitigation, Other Emerg
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,500,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	2,176,411	500,000	0
Total Resources	<u>\$ 2,500,000</u>	<u>\$ 2,176,411</u>	<u>\$ 500,000</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 38,385	\$ 0	\$ 0	\$ 0
Outside Services	30,336	52,960	0	0
State Aid	254,868	2,123,451	500,000	0
Balance Carry Forward (Approps)	2,176,411	0	0	0
Total Disposition of Resources	<u>\$ 2,500,000</u>	<u>\$ 2,176,411</u>	<u>\$ 500,000</u>	<u>\$ 0</u>